

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - UNAUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : PENGADILAN NEGERI SIMALUNGUN 400370

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| URAIAN                                                         | 2025          |               |                                       |       | 2024          |               |                                       |       |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|-------|---------------|---------------|---------------------------------------|-------|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                              | 2             | 4             | 5                                     | 6     | 7             | 8             | 9                                     | 10    |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 14,581,000    | 10,138,270    | (4,442,730)                           | 69.53 | 18,605,000    | 18,007,061    | (597,939)                             | 96.79 |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 14,581,000    | 10,138,270    | (4,442,730)                           | 69.53 | 18,605,000    | 18,007,061    | (597,939)                             | 96.79 |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 14,581,000    | 10,138,270    | (4,442,730)                           | 69.53 | 18,605,000    | 18,007,061    | (597,939)                             | 96.79 |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>I. Belanja Pemerintah Pusat</b>                             | 7,730,206,000 | 7,614,340,845 | (115,865,155)                         | 98.50 | 5,340,185,000 | 5,292,775,967 | (47,409,033)                          | 99.11 |
| 1. Belanja Pegawai                                             | 5,065,298,000 | 5,025,021,463 | (40,276,537)                          | 99.20 | 3,816,482,000 | 3,769,541,800 | (46,940,200)                          | 98.77 |
| 2. Belanja Barang                                              | 1,288,973,000 | 1,282,689,377 | (6,283,623)                           | 99.51 | 1,523,703,000 | 1,523,234,167 | (468,833)                             | 99.97 |
| 3. Belanja Modal                                               | 1,375,935,000 | 1,306,630,005 | (69,304,995)                          | 94.96 | 0             | 0             | 0                                     | 0     |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| <b>II. Transfer ke Daerah</b>                                  | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |
| 1. Dana Bagi Hasil                                             | 0             | 0             | 0                                     | 0     | 0             | 0             | 0                                     | 0     |

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| URAIAN                                          | 2025                 |                      |                                       |              | 2024                 |                      |                                       |              |
|-------------------------------------------------|----------------------|----------------------|---------------------------------------|--------------|----------------------|----------------------|---------------------------------------|--------------|
|                                                 | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            |
| 1                                               | 2                    | 4                    | 5                                     | 6            | 7                    | 8                    | 9                                     | 10           |
| 2. Dana Alokasi Umum                            | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 3. Dana Transfer Khusus                         | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| a. Dana Alokasi Khusus Fisik                    | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| b. Dana Alokasi Khusus Non Fisik                | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| c. Hibah Kepada Daerah                          | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 4. Dana Otonomi Khusus                          | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 6. Dana Desa                                    | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| 7. Insentif Fiskal                              | 0                    | 0                    | 0                                     | 0            | 0                    | 0                    | 0                                     | 0            |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>7,730,206,000</b> | <b>7,614,340,845</b> | <b>(115,865,155)</b>                  | <b>98.50</b> | <b>5,340,185,000</b> | <b>5,292,775,967</b> | <b>(47,409,033)</b>                   | <b>99.11</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>     | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>     |

Keterangan :

FINAL

SIMALUNGUN, 23 Februari 2026  
Penanggung Jawab UAKPA  
**KUASA PENGGUNA ANGGARAN**



**RUBEN HARLEN PANJAITAN**  
NIP 198112232009041004